



Usr: JLOPEZ  
Rep: rptEstadoPresupuestoEgresos\_UA3

# MUNICIPIO DE SAYULA JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/abr./2023 Al 30/jun./2023

Fecha y 01/sep./2023

hora de Impresión 10:44 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$22,261,806.00	\$3.00	\$22,261,809.00	\$5,531,239.13	\$5,531,239.13	\$16,730,569.87
SINDICATURA	\$2,690,315.92	\$0.00	\$2,690,315.92	\$1,089,832.06	\$1,089,832.06	\$1,600,483.86
REGIDORES	\$1,417,549.60	\$0.00	\$1,417,549.60	\$490,806.84	\$490,806.84	\$926,742.76
DELEGACIONES	\$5,243,988.89	\$0.00	\$5,243,988.89	\$2,250,508.91	\$2,250,508.91	\$2,993,479.98
SECRETARIA	\$748,268.96	\$200.00	\$748,468.96	\$171,016.15	\$171,016.15	\$577,452.81
HACIENDA MUNICIPAL	\$12,426,644.49	-\$5.00	\$12,426,639.49	\$1,597,669.80	\$1,597,669.80	\$10,828,969.69
REGLAMENTOS	\$1,714,878.94	\$1,001.00	\$1,715,879.94	\$564,551.10	\$564,551.10	\$1,151,328.84
CATASTRO	\$1,068,739.90	\$0.00	\$1,068,739.90	\$875,521.07	\$875,521.07	\$193,218.83
AGUA POTABLE	\$10,674,263.05	\$2.00	\$10,674,265.05	\$3,420,772.52	\$3,420,772.52	\$7,253,492.53
OFICIALIA MAYOR	\$5,969,067.99	-\$27,002.00	\$5,942,065.99	\$1,543,015.51	\$1,543,015.51	\$4,399,050.48
COMPUTO	\$562,027.84	\$0.00	\$562,027.84	\$149,691.50	\$149,691.50	\$412,336.34
JUZGADO	\$420,066.80	\$0.00	\$420,066.80	\$103,297.44	\$103,297.44	\$316,769.36
REGISTRO CIVIL	\$821,069.28	\$0.00	\$821,069.28	\$236,314.96	\$236,314.96	\$584,754.32
TURISMO, EDUCACION Y CULTURA	\$6,488,276.26	\$5,001.00	\$6,493,277.26	\$2,250,530.39	\$2,250,530.39	\$4,242,746.87
DESARROLLO HUMANO	\$5,677,669.42	\$0.00	\$5,677,669.42	\$2,209,561.43	\$2,209,561.43	\$3,468,107.99
CONTRALORIA	\$355,926.80	-\$1.00	\$355,925.80	\$79,347.03	\$79,347.03	\$276,578.77
PRENSA Y DIFUSION	\$548,552.80	\$0.00	\$548,552.80	\$244,497.25	\$244,497.25	\$304,055.55
SERVICIOS GENERALES	\$2,196,528.89	\$1.00	\$2,196,529.89	\$869,974.49	\$869,974.49	\$1,326,555.40
ECOLOGIA	\$1,398,875.20	\$0.00	\$1,398,875.20	\$473,765.91	\$473,765.91	\$925,109.29
EL REPARO	\$146,169.60	\$0.00	\$146,169.60	\$86,442.85	\$86,442.85	\$59,726.75
TAMALIAGUA	\$275,500.00	\$2.00	\$275,502.00	\$93,462.24	\$93,462.24	\$182,039.76
ASEO PUBLICO	\$4,976,841.69	\$1.00	\$4,976,842.69	\$1,880,819.09	\$1,880,819.09	\$3,096,023.60
PARQUES Y JARDINES	\$3,021,946.89	\$0.00	\$3,021,946.89	\$908,245.70	\$908,245.70	\$2,113,701.19
RASTRO	\$1,313,766.88	\$0.00	\$1,313,766.88	\$497,312.83	\$497,312.83	\$816,454.05
ALUMBRADO PUBLICO	\$9,418,133.04	\$0.00	\$9,418,133.04	\$2,480,848.68	\$2,480,848.68	\$6,937,284.36
SEGURIDAD PUBLICA	\$13,768,309.93	-\$200.00	\$13,768,109.93	\$4,150,746.25	\$4,150,746.25	\$9,617,363.68
PROTECCION CIVIL Y VIALIDAD	\$11,231,415.31	\$1.00	\$11,231,416.31	\$3,349,962.52	\$3,349,962.52	\$7,881,453.79
CENTROS DEPORTIVOS	\$4,118,890.80	\$1,000.00	\$4,119,890.80	\$951,830.78	\$951,830.78	\$3,168,060.02
CEMENTERIOS	\$510,071.20	\$0.00	\$510,071.20	\$181,820.27	\$181,820.27	\$328,250.93
OBRAS PUBLICAS	\$18,210,044.63	\$19,996.00	\$18,230,040.63	\$5,456,950.93	\$5,489,150.93	\$12,773,089.70
Sin Ramo/Dependencia	\$149,675,607.00	\$0.00	\$149,675,607.00	\$44,190,355.63	\$44,222,555.63	\$105,485,251.37
Total del Gasto	\$149,675,607.00	\$0.00	\$149,675,607.00	\$44,190,355.63	\$44,222,555.63	\$105,485,251.37